CERTIFICATE

To the Clerk of Kiowa County, State of Kansas We, the undersigned officers of

Haviland USD 474 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents for the Adopted Budget:	Page No.	2014-2015 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	73,565
TOTAL		73,565
Budget Summary	0	. 5,000

Date Received: October 20 2014

County Clerk

Date Received: October 20 2014

Commission Members

Permanent Recreation Commission Address

Sponsoring USD/City Address

aviland USD 474 Recreation Commission	Kiowa County	
PO Box 243		0
Haviland, KS 67059		0
	Other County:	Pratt County
Provide point of contact:	Other County:	0
Ronda Brown	Other County:	0
POC phone number:	Other County:	0
620-862-5256	Other County:	0

LEGAL PUBLICATION

The Governing Body of
Haviland USD 474 Recreation Commission

will meet on October 13, 2014 at following the USD meeting at Fitness Center, 300 N. hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at District Office and will be available at the meeting and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2012/2013	Current Year Estimated 2013/2014	Proposed Budget Year 2014-2015
General	53,976	52,484	73,565
Totals		era eran eran eran eran eran eran eran e	
	53,976	52,484	73,565

Lease Purchases: July 1,

2011	2012		2013	
0	0	j.	0	

Haviland USD 474 Recreation Commission
Recreation Commission Secretary

Published in The Klowa County Signal Wednesday, September 24, 2014

Affidavit of Publication State of Kansas, KIOWA County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in a daily basis in Kiowa County, Kansas, and hat said newspaper is not a trade, religious or raternal publication.

aid newspaper is published at least weekly 50 mes a year; has been so published ontinuously and uninterruptedly in said bunty and state for a period of five years prior the first publication of said notice; and has een admitted at the post office of Greensburg, ansas in said County as second class matter.

hat the attached notice is a true copy thereof nd was published in the regular and entire sue of said newspaper for _____ week(s), the rst publication there of being made as foresaid on the _____ day of _____ and subsequent ublications being made on the following dates:

Conrad Easterday

ublication Manager

Subscribed and sworn to before me, this 29

Carol D Bronson Notary, State of Kansas

My commission expires: april 1, 20 18

CAROL BRONSON
Notary Public - State of Kansas
My Appt. Expires

Publication cost:

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Haviland USD 474 Recreation Commission

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	Actual 2012/2013	Actual Estimated 2012/2013 2013/2014 53,976 52,484

Lease Purchases:	2011	2012	2013
July 1,	0	0	0

Haviland USD 474 Recreation Commission Recreation Commission Secretary

Page No.

Haviland USD 474 Recreation Commission

FUND PAGE

Recreation Commiss
2014-2015

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2012/2013	2013/2014	2014-2015
Unencumbered Cash Balance	40,769	30,394	25,721
Receipts:	10,705	30,374	23,121
Approriation	39,008	40,000	39,813
Other	23,000	165	2,031
Facility Usage	1,244	2,105	2,500
Fitness Center Membership	2,666	1,995	2,500
Reimbursed	683	3,546	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	43,601	47.011	47.044
Resources Available	84,370	47,811 78,205	47,844
Expenditures:	04,570	70,203	73,565
Capital Outlay	2,525	10,239	12 200
Commodities	9,554	7,451	13,390 10,000
Contracted Services	22,230	20,963	25,700
Insurance	273	264	275
miscellaneous	850	1,262	3,000
Personal Services	18,544	12,305	21,200
Missellenson			
Miscellaneous			
Does misc. exceeds 10% Total Expenditures	52.076	70.404	
Unencumbered Cash Balance	53,976	52,484	73,565
Onencumbered Cash Balance	30,394	25,721	0

Dollar amount to be raised by 2 mill: \$\\ 39,813